

## **Forward Plan**

**For the Period October 2023 - January 2024**



### **What is the Plan?**

This Forward Plan sets out all of the Key Decisions that are expected to be taken during the period referred to above.

The Council has a statutory duty to prepare this document, in accordance, with the Local Government Act 2000 (as amended). The Plan is published monthly and will be available on the [Council's Website](#).

### **What is a Key Decision?**

The decisions listed in this plan are 'Key Decisions'. A Key Decision is one that is likely to:

- (a) Result in the Council spending or making savings of over £150,000 revenue or £300,000 in capital, or;
- (b) Where the impact of the decision would be significant in terms of its impact on communities living or working in two or more Wards.

Under the Council's Constitution, Key Decisions are made by the Cabinet, Portfolio Holders, or officers acting under delegated powers.

### **Exempt Information**

The plan also lists those 'Exempt' Key Decisions which are going to be taken over the next four months. Exempt Key Decisions are those decisions which have to be taken in private. This is because they involve confidential or exempt information which cannot be shared with the public.

Agenda papers for Cabinet meetings are published on the Council's website 5 working days before the meeting [here](#). Any items marked confidential or exempt will not be available for public inspection.

Any background paper listed can be obtained by contacting the Responsible Officer. Responsible officers can be contacted on 01636 650000 or [customerservices@newark-sherwooddc.gov.uk](mailto:customerservices@newark-sherwooddc.gov.uk)

<b>Decision to be taken / Report title and Summary</b>	<b>Decision maker</b>	<b>Date Decision to be taken</b>	<b>Responsible Portfolio Holder</b>	<b>Responsible Officer</b>	<b>Exempt y/n and Grounds for exemption</b>	<b>Date decision can be implemented</b>
Community Plan	Cabinet	31 Oct 2023	Leader - Portfolio Holder Strategy, Performance and Finance	John Robinson, Chief Executive john.robinson@newark-sherwooddc.gov.uk	Open	6 November 2023
Performance Framework	Cabinet	31 Oct 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Deborah K Johnson, Director of Customer Services and Organisational Development deborah.johnson@newark-sherwooddc.gov.uk	Open	6 November 2023
Update on Cost of Living Response	Cabinet	31 Oct 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Cara Clarkson, Strategic Housing cara.clarkson@newark-sherwooddc.gov.uk	Open	6 November 2023
Southwell Leisure Centre Works	Cabinet	31 Oct 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Mark Eyre, Business Manager- Corporate Property Mark.Eyre@newark-sherwooddc.gov.uk	Part exempt	6 November 2023
Mansfield and District Joint	Cabinet	31 Oct 2023	Leader - Portfolio	Sue Bearman, Assistant	Part exempt	6 November

Decision to be taken / Report title and Summary	Decision Maker	Date Decision to be taken	Responsible Portfolio Holder	Responsible Officer	Exempt y/n and Grounds for exemption	Date decision can be implemented
Crematorium Committee - New Crematorium			Holder Strategy, Performance and Finance, Portfolio Holder - Public Protection and Community Relations	Director of Legal and Democratic Services Sue.Bearman@newark-sherwooddc.gov.uk		2023
A46 Northern Bypass, Newark Gateway and Lorry Park	Cabinet	31 Oct 2023	Portfolio Holder - Sustainable Economic Development	Matt Lamb, Director - Planning and Growth Matt.Lamb@newark-sherwooddc.gov.uk	Open	6 November 2023
Ollerton Town Centre Update and Purchase of a Property	Cabinet	31 Oct 2023	Portfolio Holder - Housing, Portfolio Holder - Sustainable Economic Development	Matt Lamb, Director - Planning and Growth Matt.Lamb@newark-sherwooddc.gov.uk	Open	6 November 2023
Housing Delivery Outturn 2022/23 and Future Delivery	Cabinet	31 Oct 2023	Portfolio Holder - Housing	Cara Clarkson, Strategic Housing cara.clarkson@newark-sherwooddc.gov.uk	Open	6 November 2023
Castle Gatehouse - Delivery Application	Cabinet	31 Oct 2023	Deputy Leader and Portfolio Holder - Heritage, Culture and	Carys Coulton-Jones, Business Manager- Heritage, Culture and	Part exempt <i>Commercially Sensitive</i>	6 November 2023

Decision to be taken / Report title and Summary	Decision Maker	Date Decision to be taken	Responsible Portfolio Holder	Responsible Officer	Exempt y/n and Grounds for exemption	Date decision can be implemented
			the Arts	Visitors Carys.Coulton-Jones@newark-sherwooddc.gov.uk	<i>information</i>	
Revisions to Community Grants Scheme	Cabinet	31 Oct 2023	Portfolio Holder - Public Protection and Community Relations	Cara Clarkson, Strategic Housing cara.clarkson@newark-sherwooddc.gov.uk	Open	6 November 2023
Homelessness and Rough Sleeper Strategy 2024-2027	Cabinet	19 Dec 2023	Portfolio Holder - Housing	Maria Cook Maria.Cook@newark-sherwooddc.gov.uk	Open	27 December 2023
Playing Pitch Strategy	Cabinet	19 Dec 2023	Portfolio Holder - Health, Well- Being and Leisure	Cara Clarkson, Strategic Housing cara.clarkson@newark-sherwooddc.gov.uk	Open	27 December 2023
Facilities Improvement Plan	Cabinet	19 Dec 2023	Portfolio Holder - Health, Well- Being and Leisure	Cara Clarkson, Strategic Housing cara.clarkson@newark-sherwooddc.gov.uk	Open	27 December 2023